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UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3

Run Time: 11-02-2019 13:02:02

Selection Criteria :

Business Unit : GTM10  
 Period : Jan-Sep (2018)  
 Selected Project Id : 00087727  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00087727 Difusión, educación y diálogo	Period : Jan-Sep (2018)	
Output # : 00094653 Difusión de memoria histórica	Impl. Partner : 01394 Instituto Internacional de A	
	Location : Guatemala	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	71,142.33	33,044.10	0.00	104,186.43
72420 - Land Telephone Charges	0.00	111.70	0.00	111.70
72440 - Connectivity Charges	0.00	81.64	0.00	81.64
72505 - Stationery & other Office Supp	786.20	52.38	0.00	838.58
73105 - Rent	3,254.53	1,596.59	0.00	4,851.12
73120 - Utilities	0.00	313.09	0.00	313.09
73125 - Common Services-Premises	0.00	298.44	0.00	298.44
73405 - Rental & Maint-Other Office Eq	778.01	40.08	0.00	818.09
74205 - Audio Visual Productions	462.31	0.00	0.00	462.31
74525 - Sundry	5,301.29	517.35	0.00	5,818.64
75105 - Facilities & Admin - Implement	0.00	9,512.48	0.00	9,512.48
75705 - Learning costs	1,058.13	67.78	0.00	1,125.91
76120 - Unrealized Loss	0.00	418.45	0.00	418.45
76130 - Unrealized Gain	0.00	-0.01	0.00	-0.01
76135 - Realized Gain	0.00	-2.06	0.00	-2.06
<b>Total for Fund 30000</b>	<b>82,782.80</b>	<b>46,052.01</b>	<b>0.00</b>	<b>128,834.81</b>
<b>Total for Dept : 50401</b>	<b>82,782.80</b>	<b>46,052.01</b>	<b>0.00</b>	<b>128,834.81</b>
<b>Total for Output : 00094653</b>	<b>82,782.80</b>	<b>46,052.01</b>	<b>0.00</b>	<b>128,834.81</b>
<b>Project Total :</b>	<b>82,782.80</b>	<b>46,052.01</b>	<b>0.00</b>	<b>128,834.81</b>



Signed By : María María Pérez / Contadora General Date : 12/02/19

Signed By : Vivian Salazar Date : 12/02/19

Directora Ejecutiva



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**UN Development Programme**

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**Combined Delivery Report By Project**

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<b>Project Id :</b> ALL	<b>Period :</b> Jan-Sep (2018)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
50401 - Guatemala - Central	82,782.80	46,052.01	0.00	128,834.81



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**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
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 Selected Outputs : ALL

Project/Award: 00087727 Difusión, educación y dialogo

Period : As at Sep 30, 2018

Output #	00094653	Impl. Partner :01394 Instituto Internacional de A	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00